

# Missoula Urban Transportation District

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Montana Non-UZA

### Service Area Statistics

70 Square Miles  
 72,087 Population

### Service Consumption

3,344,848 Annual Passenger Miles (PMT)  
 1,588,646 Annual Unlinked Trips (UPT)  
 5,929 Average Weekday Unlinked Trips  
 1,864 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

859,617 Annual Vehicle Revenue Miles (VRM)  
 63,549 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

### Database Information

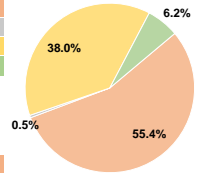
NTDID: 80009  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,255,677	55.4%
State Funds	\$27,347	0.5%
Federal Assistance	\$2,230,436	38.0%
Other Funds	\$363,610	6.2%
<b>Total Operating Funds Expended</b>	<b>\$5,877,070</b>	<b>100.0%</b>

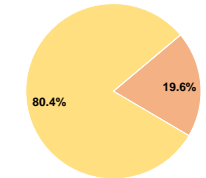
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,729	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$68,722	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,451</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,511,477	76.8%
Materials and Supplies	\$631,055	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$734,538	12.5%
<b>Total Operating Expenses</b>	<b>\$5,877,070</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$2,888	\$10,168	\$72,395	\$85,451
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$0</b>	<b>\$2,888</b>	<b>\$10,168</b>	<b>\$72,395</b>	<b>\$85,451</b>

### Operation Characteristics

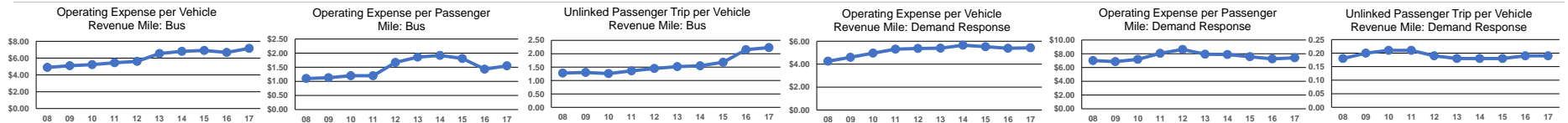
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$878,153	\$0	\$0	118,426	30,384	161,793	13,305	0.0	11	9	18.2%	5.3
Bus	\$4,998,917	\$0	\$85,451	3,226,422	1,558,262	697,824	50,244	0.0	27	24	11.1%	8.6
<b>Total</b>	<b>\$5,877,070</b>	<b>\$0</b>	<b>\$85,451</b>	<b>3,344,848</b>	<b>1,588,646</b>	<b>859,617</b>	<b>63,549</b>	<b>0.0</b>	<b>38</b>	<b>33</b>	<b>13.2%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.43	\$66.00	\$7.42	\$28.90
Bus	\$7.16	\$99.49	\$1.55	\$3.21
<b>Total</b>	<b>\$6.84</b>	<b>\$92.48</b>	<b>\$1.76</b>	<b>\$3.70</b>

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	0.2
Bus	2.2	31.0
<b>Total</b>	<b>1.8</b>	<b>25.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.